

Annual (April 1, 2011 to March 31, 2012) Performance Evaluation Report of RSCs i.e. Institutions for the year 2011-2012

Name of the Division: Horticulture
Name of the Institution: National Research Centre for Litchi, Muzaffarpur
RFD Nodal Officer: Dr. Vinod Kumar, Scientist (SS)

Objective	Weight	Action	Success indicator	Unit	Weight	Target /Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw score	Weighted score
						100%	90%	80%	70%	60%			
1.Plant genetic resources management and crop improvement in litchi	35	Collection of germplasm / clonal selection	No. of germplasm/ clones	Number	20	8	6	4	2	1	8	100	20.0
		Hybridization	No. of crosses made and their success	Number	15	3000/300	2500/250	1500/150	1000/100	500/50	3900/150	90	13.5
2.Production management and value addition	54	Development of production technology, production of planting materials and value added products in litchi											
		i. Evaluation of various potting mixtures on establishment of litchi gooties	Percentage of well established gooties	Percent	7	80	75	70	60	50	80	100	7.0
		ii. Optimization of planting density, canopy and pruning intensity	Standardization of parameters	Number	6	4	3	2	1	-	3	90	5.4
		iii. Standardization of grafting technique	Percent successful grafts	percent	4	500/100	400/80	300/60	200/40	100/20	500/100	100	4.0
		iv. Identification of suitable intercrops/intercrop models	Crops identified /models developed	Number	3	3	2	1	-	-	3	100	3.0

		v. PGR for control of fruit drops and cracking	Percent reduction	percent	4	10	8	6	5	4	6	80	3.2
		vi. Etiology and management of pest and diseases	Number of pest and disease identified and managed	Number	5	3	2	1	-	-	2	90	4.5
		vii. Enhancement of shelf life of fruits	Increased shelf life	Days	6	10	8	6	5	4	8	90	5.4
		viii. Development of value added products	No of products	Number	3	3	2	1	-	-	2	90	2.7
		ix. Production of quality planting materials	number of saplings produced	Number	10	25000	20000	15000	10000	5000	25000	100	10.0
		x. Organizing training and demonstrations	Number of trainings organized	Number	6	8	7	6	5	4	8	100	6.0
3. Efficient functioning of the RFD system	11	Timely submission of RFD for 2011-12	On time submission	Date	2	March 31, 2011	April 3, 2011	April 4, 2011	April 5, 2011	April 6, 2011	March 31, 2011	100	2.0
		Timely submission of results for FY 2011-12	On time submission	Date	1	May 1, 2012	May 3, 2012	May 4, 2012	May 5, 2012	May 6, 2012	May 1, 2012	100	1.0
		Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.0
		Identify potential areas of corruption related to organization activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential area of corruption	Percent	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.0
		Implementation of Sevottam	Create a Sevottam complaint system to implement, monitor and review Citizen's Charter	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.0

			Create a Sevottam Complaint system to redress and monitor public grievances	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.0
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95.7%
Total Composite Score: 95.7
Rating : Excellent

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**