

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: Horticulture Division

Name of the Institution: National Research Centre for Litchi, Muzaffarpur

RFD Nodal Officer of the RSC: Dr. Vinod Kumar

S. No.	Objective(s)	Weight	Action(s)	Success indicator(s)	Unit	Weight	Target / Criteria Value						Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	Very Good	Good	Fair	Poor	Raw score		Weighted score			
1.	Production and post-harvest management in litchi	46	Development of improved production technology	Production technology developed	Number	18	3	2	1	-	-	3	100	18	150.0	NA+	
							100%	90%	80%	70%	60%	90	9	100.0	NA+		
							2	1	-	-	-	1	90	100.0	NA+		
2.	Plant genetic resources management and crop improvement in litchi	25	Collection of germplasm	Post-harvest technology developed	Number	18	25000	24000	2300	220	20000	278	100	18	116.2	NA++	
							2	1	-	-	-	93	85	5.1	83.3	NA	
							8	6	4	2	1	5	80	6.4	75.0	NA	
3.	Training and transfer of technology to stakeholders	18	Characterization of seedling population	Clones selected and established in field	Number	5	40	35	30	25	20	0	0	0.0	#		
							45	35	25	20	15	45	100	6	128.6	NA+	
							6	6	5	4	3	8	100	18	133.3	NA+	
*	Efficient functioning of the RFD system	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	May 3, 2013	100	2			
							May 1, 2013	May 2, 2013	May 5, 2013	May 6, 2013	May 7, 2013	May 3, 2013	80	0.8			
							100	95	90	85	80	0	0	0			
*	Administrative reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	14/08/2013	80	1.6			
							100	95	90	85	80	0	0	0			

* Improving internal efficiency / responsiveness / service delivery of Department/ Ministry	4	Implementation of Sevottam	Independent audit of implementation of Citizen's Charter		%	2	100	95	90	85	80	100	100	2
			Independent audit of implementation of public grievance redressal system	%										

* Mandatory objectives, # All the hybrid fruits were destroyed by hailstorm, ** A letter of enquiry has been issued to the identified firm for ISO certification.
 NA=Not applicable, NA+ = Meets excellent target (100% col.), NA++ = Quantity produced was dependent on lifting of plants by the indenter/clients

Total Composite Score: 88.9

Rating: Very Good

Procedure for computing the Weighted and Composite Score

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100
2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators

Rating: Very Good
89.99